

# State of Nevada

## CORE.NV Project Weekly Status Report

Week Ending: September 06, 2024



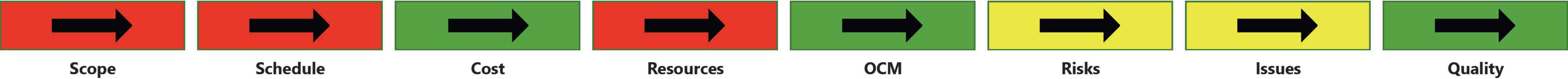
Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> <li>• CORE.NV Project Roadmap</li> <li>• CORE.NV Project strategic milestones and timeline update</li> <li>• CORE.NV Project Status Review               <ul style="list-style-type: none"> <li>Updates on completed milestones and performance against plan</li> <li>Status of in progress activities</li> <li>Risk level associated with meeting upcoming target milestone dates and risk rationale</li> </ul> </li> </ul>
Workstream Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
OCM Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> <li>• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place</li> </ul>
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> <li>• Actions requested of the executive leadership team to support</li> </ul>
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> <li>• Decisions requiring input from the executive leadership team</li> </ul>
Appendix	<ul style="list-style-type: none"> <li>• Overall CORE.NV Project Health Working Status</li> </ul>



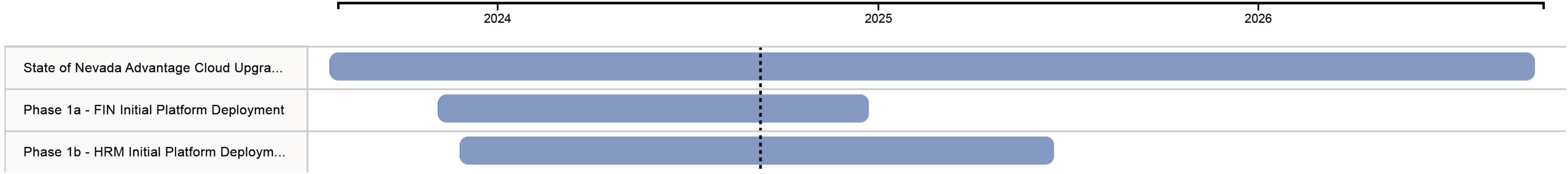


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## CORE.NV Project Roadmap



### Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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### Project Status Review

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For this reporting period, Sprint 4.2 was completed on September 2, 2024 and Sprint 4.3 was begun. The first of several Cutoff Discussion meetings was conducted to create a list of risks, and solutions, for all of the activities that will be necessary for the blackout period that will begin on December 20, 2024 in preparation for the Phase 1A go live date of January 2025. In addition, the first of several End User Acceptance Testing (EUAT) risk discussion meetings was conducted. These meetings discuss the scripts that must be written to fully test the solution, from end-to-end within each process, to determine if the solution is fully functional and ready for go live. Also discussed is the very short time frame for conducting these tests.





# Workstream Status Review

## FIN



Held meeting to discuss the 12/20/2024 cut-off. The cutoff discussion was not a solution meeting, but a meeting to ensure that we have all the points collected. Action items addressed were:

- Definition of Emergency
- Clear Vendor Communications
- New Hires during the system lockout
- NDOT Emergency Account Increase

Met with Stakeholders and presented the current state of the FIN track. There were several questions about the plans for what happens between 12/20/2024 cut-off and go-live. These are being addressed.

Held first meeting between OPM/CGI/BerryDunn PMs. Discussions were around future structure of daily stand-ups, and how all PMs can support each other. Planned to have regular occurring PM meetings, going forward.

Reviewed final course materials for AP and GA

## HRM



HRM is projecting to be ahead of schedule. HRM Config team is achieving all goals, ahead of schedule.

In order to better support FIN go-live efforts, HRM is continuing to support FIN by providing needed resources to aid in UAT scripts.

## TECH



SSO: Development for SAML SSO solution being wrapped up this Sprint.

Interfaces: Successfully added all requested interface data to CGI workbook for migration to CGI cloud; Two remaining interfaces for P1A are in progress.

Reports: New BA is working with Agencies directly to determine disposition of all reports and a total of 20 JIRA tickets were canceled as duplicates - some reports were identical but had different names. Resources being queued up for development.

Security: Security roles moving along smoothly with no blockers and missed requirement for workflows is being addressed.

DW & Conversion: Implemented "War Room" for DW work seeing continued success though there are still ticket-level blockers due to some data not yet mapped.





OCM

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1. 4 Sep Quarterly Leadership Event: Hosted event and released slides to all.

2. Communication Memos:
  - CoA Campaign (next week)
  - Quarterly Memos to Statewide Leadership and All State Employees (Released 5 Sep)

3. CoA Campaign: CoA Memo, CoA Cheat Sheet, CoA Quick Reference Guide, Video Resource, CoA section on SharePoint. Releasing campaign next week.

4. Change Readiness:
  - Change Readiness Survey: Releasing next week

5. OCM Metrics:
  - Five OCM Pre-Live metrics; Power BI output; roll-out targeted for next week. One week lag due to obtaining EUT Regi data this week to include in metrics.

6. Training EUT Comms Support: Ongoing communications support with messaging and updates

Potential Concern: Regarding the 6 day quiet period b/w legacy sunset to Jan 1: OCM is ready to support any panicked agencies with whatever FIN or PMO team needs.

Upcoming:

COA Campaign: Next week

Change Readiness Survey: Next week

Sept 18th: CAN Mtg

3rd week of Sept: Sept Newsletter



Training

Accomplished

- 1. Identified Training schedule update, completed adjustment, & end-users updated (1000+ seats filled).
- 2. EUT Registration Open Office Hours on-going - currently held weekly, will reevaluate in coming weeks.
- 3. Accounts Receivable, General Accounting, Accounts Payable, Cost Accounting, Fixed Assets courses in final draft.
- 4. State review of Fixed Assets & Job Aids for Transaction Actions, Transaction Phases in completed.

Issues/Dependencies

- 1. OPM/Las Vegas training room equipment - [REDACTED] (OPM) is POC on this issue as he is working closely with OCIO regarding reimaging of OPM laptops along with the purchase and imaging of the thin clients for the Las Vegas training room.
- 2. On-going careful watch of current registrations to identify necessary adjustments.
- 3. ILT end-user communication strategy - Training team developing a sequence of communication to end-users for reminders and training packets.

Mitigated

- 1. Course schedule adjusted to align with system build for FA, CA and BC

Upcoming

- 1. 9/9 meeting with State Controller's office to determine login requirements
- 2. Training location testing
- 3. Environment training prep and management

Watching

- 1. Course content based on on-going discovery
- 2. Course registrations





# Unresolved Risks & Issues

## Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets	[REDACTED]	05/30/24	P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets		05/30/24	P3 - Low	Open - In Progress
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity			P2 - Medium	Open - In Progress
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team			P1 - High	Open - In Progress
CORENV-5600	Risk: Phase 1 EUAT script preparedness and FIN build progress			P0 - Very High	Open - In Progress
CORENV-5661	All of the laptops for training need to be reimaged by OCIO and setup for login credentials for any State employee to outfit the Carson City Training Room. The deadline provided to OCIO for this is Monday, September 23.			P1 - High	Open - In Progress
CORENV-5662	Thin client computers for use in the Las Vegas training room have just been ordered. They must be received, imaged, and installed by OCIO all before October 1, 2024.			P1 - High	Open - In Progress

## Issues

Issue key	Summary	Assignee	Due date	Priority	Status
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Action Items

Closed This Week

Description	Owner	Due Date	Comments
Check for update on NeoGov – has resolution strategy been finalized?		09/12/24	: will be providing some information to the Executive Committee next week on this and will be looking for them to decide on it. From there, if they approve the proposal from a change request would be needed. So, we will know the final decision by next Tuesday
Collect update from on his Issues without Assignees		09/05/24	
CORENV-1717: to add in update comment ( to communicate task)		09/05/24	
CORENV-3209: Review and add update comment		09/11/24	
CORENV-3947: Review and add update comment		09/11/24	
CORENV-4502: Review and add update comment		09/11/24	
Decision-5598: Connect with on Decision nd get an update comment added in Jira.		09/04/24	BF: This has been canceled
Send and full CoA data		08/30/24	Data to be uploaded to SH1 this week.
Setup meeting with OPM/PM to review Performance Test Plan, Integration, and Interfaces		08/28/24	Include Daily vs Batch Cycle in conversation, Include and in conversation; Separate meeting to be schedule for IV&V.

Open But Due

Description	Owner	Due Date	Comments
Collect update on Risk CORENV-5141 and CORENV-2929 (Recommend closing?)		08/29/24	
CORENV-4490: Check in with OPM Technical team for update on Resolution Strategy, and specifically, of impact on schedule and resources. Add update comment in Jira.		09/04/24	created Ticket (#5528) for Sprint 4.2: laid out objectives, list of converted tables, and possible solution
Create CR15 for NeoGov Schedule updates		09/06/24	

Assigned This Week

Description	Owner	Due Date	Comments
Draft no-cost CR for Authentication/SSO Decision CORENV-5622		09/19/24	
Draft CR for Debt Collection Module		09/19/24	
CORENV-1247: Review and add update comment (follow up with )		09/11/24	
CORENV-1242: Review and add update comment		09/11/24	
Check with an update for Debt Collection Module demo planned for next week		09/12/24	



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Create CR15 for NeoGov Schedule updates		09/06/24	
Meet with  to review OPM Tech Jira Backlog to ensure progress will be tracked.		08/21/24	I followed up in the SoS meeting with  on the OPM Tech JIRA backlog to ensure we're on track for Phase 1-A and 1-B. confirmed that all known work for Phase 1-A is in the backlog and they're currently working to capture Phase 1-B items.
Review options for showing resource predictability/velocity metrics given latest string of onboards. Set up meeting with  to talk through.		08/21/24	Add  and  to notification - Following-up with Leadership -  to discuss recommendations with
Review updating CORENV-3209		06/20/24	Issue was rewored to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
Schedule Agile Metrics (schedule forecasting) review meeting		06/14/24	Include , , , as Optional
Submit 1 invoice, two-line items for PIA Training Support Month 1 and Month 2		09/05/24	
Test Biweekly Team Leads Deck link before next session		07/18/24	

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# Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-5503	Decision - CGI removes the preceding "VC" from the converted vendor data		Re-Open		P1 - High	
CORENV-5620	Decision: Need to approve CGI to modify the vendor logic in 4.x to remove the risk outlined in CORENV-5141		Open		P0 - Very High	
CORENV-5498	Budget Load Decision		Re-Open		P0 - Very High	8/26/2024



Program Indicator	Green	Yellow	Red	Gray
Overall CORE.NV Project Health				
	No more than one CORE.NV Project Indicator is yellow, and none is red.	No more than one of the CORE.NV Project Indicators is red  <b>AND</b>  (Two or more of the CORE.NV Project Indicators are yellow  <b>OR</b>  One of the CORE.NV Project Indicators are yellow)	Three CORE.NV Project Indicators are yellow  <b>OR</b>  More than one CORE.NV Project Indicator is red.	Insufficient information to assess this CORE.NV Project health indicator at this time.